

**West Bengal Appropriation Act, 1977**

**2 of 1977**

**[30 March 1977]**

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**West Bengal Appropriation Act, 1977**

**2 of 1977**

**[30 March 1977]**

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977.

Whereas it is expedient to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1977;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 30th March, 1977; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 29th March, 1977.

**1. Short title :-**

This Act may be called the West Bengal Appropriation Act, 1977.

**2. Issue of Rs. 2,14,12,31,893 out of the Consolli dated Fund of West Bengal for the year 1976-77 :-**

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred fourteen crores twelve lakhs thirty-one thousand eight hundred and ninety-three towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1977, in respect of the services and purposes specified in column 2 of the Schedule.

### **3. Appropriation :-**

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1977.

#### **SCHEDULE 1**

#### **SCHEDULE**

#### **SCHEDULE (See sections 2 and 3)**

<b>1.</b>	<b>2</b>	<b>3</b>		
<b>Demand Number/ Serial Number.</b>	<b>Services and purposes.</b>	<b>Sums not exceeding</b>		
		<b>Voted by the Legislative Assembly.</b>	<b>Charged on the Consolidated Fund.</b>	<b>Total.</b>
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
1 Serial 2	211-State Legislatures 212-Governor	7,14,000	1.18,000	7,14,000 1,18,000
3	213-Council of Ministers	6,00,000		6,00,000
4	214-Administration of Justice	21,73,000	9.07,000	30,80,000
	<b>(b) Fiscal Services</b>			
	<b>(i) Collection of</b>			

	<b>Taxes on Income and Expenditure</b>			
6	220-Collection of Taxes on Income and Expenditure.	44,000	1,000	45,000
	<b>(ii) Collection of Taxes on Property and Capital Transactions</b>			
6	230-Stamps and Registration	7,16,000		7,16,000
	<b>(iii) Collection of Taxes on Commodities and Services</b>			
10	239-State Excise	12,14,000		12,14,000
13	245-Other Taxes and Duties on Commodities and Services.	11,53,000		11,53,000
	<b>(iv) Other Fiscal Services</b>			
14	247-Other Fiscal Services	6,47,000		6,47,000
	<b>(c) Interest Payment and Servicing of Debt</b>			
16	249-Interest Payments	4,03,45.000	4,03,45,000	
	<b>(d) Administrative Services</b>			
17	251-Public Service Commission		1,40,000	1,40,000
18	252-Secretariat- General Services	20,36,000	12,000	20,48,000
19	253-District Administration	9,57,000		9,57,000
20	254-Treasury and Accounts Administration	5,07,000		5,07,000
22	256-Jails	57,00,000		57,00,000
24	258-Stationery and Printing	36,84,000		36,84,000

	259-Public Works	4,39,59,000	9,18,000	4,48,77,000
	(Public Works under Functional heads)			
	<b>B-Social and Community Services</b>			
	277-Education (Sports) (Buildings)	16,000	3,112	19,112
	<b>C-Economic Services</b>			
	<b>(a) General Economic Services</b>			
	304-Other General Economic Services (Buildings).	8,000		8,000
25	<b>(c) Industry and Minerals</b>			
	320-Industries (Excluding Closed and Sick Industries) (Buildings).	26,000		26,000
	321-Village and Small Industries (Excluding Public Undertakings) (Buildings).	22,000		22,000
	328-Mines and Minerals (Buildings)	1,08,000		1,08,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>A-Capital Account of General Services</b>			
	459-Capital Outlay on Public Works		62,000	62,000
	<b>(Capital Outlay</b>			

	<b>on Public Works under Functional heads)</b>			
	<b>B-Capital Account of Social and Community Services</b>			
	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).	50,00,000		50,00,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare (Buildings).		7,02,000	7,02,000
	480-Capital Outlay on Medical (Buildings).		34,000	34,000
	481-Capital Outlay on Family Planning (Buildings).	25,000		25,000
	483-Capital Outlay on Housing (Buildings).	41,89,000		41,89,000
25	495-Capital Outlay on Other Social and Community Services (Buildings).	1,65,000		1,65,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505-Capital Outlay on Agriculture (Excluding Public	2,40,000		2,40,000

	Undertakings) (Buildings).			
	509-Capital Outlay on Food (Buildings) ..	6,95,000		6,95,000
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	11,30,000		11,30,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	3,24,000		3,24,000
	Total	5,59,07,000	17,19,112	5,76,26,112
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
26	260-Fire Protection and Control	13,68,000		13,68,000
27	265-Other Administrative Services	1,09,10,000	1.46.675	1,10,56,675
	<b>(e) Pensions and Miscellaneous General Services</b>			
28	266-Pensions and Other Retirement Benefits.	2,45,14,000	1,00,000	2,46,14,000
30	268-Miscellaneous General Services	22,19,000		22,19,000
	<b>B-Social and Community</b>			

	<b>Services</b>			
31	276-Secretariat-Social and Community Services.	44,000	7,405	51,405
32	277-Education (Sports)	70,29,000		70,29,000
	277-Education (Excluding Sports and Youth Welfare).	2,28,24,000		2,28,24,000
	278-Art and Culture	14,31,000		14,31,000
34	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F-Loans and Advances</b>			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare). . .	8,00,000		8,00,000
	Total	2,50,55,000		2,50,55,000
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
35	279-Scientific Services and Research	3,000		3,000
	280-Medical	10,82,90,000		10,82,90,000
36	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B-Capital Account of Social and Community Services</b>			
	480-Capital Outlay on Medical	1,50,000		1,50,000
	Total	10,84,40,000		10,84,40,000

	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
	281-Family Planning	12,23,84,000	33,594	12,24,17,594
	<b>Capital Expenditure Outside the Revenue Account</b>			
37	<b>B-Capital Account of Social and Community Services</b>			
	481-Capital Outlay on Family Planning ..	75,000		75,000
	Total	12,24,59,000	33,594	12,24,92,594
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
38	282-Public Health, Sanitation and Water Supply.	1,43,05,000	12,060	1,43,17,060
	283-Housing	18,00,000		18,00,000
39	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B-Capital Account of Social and Community Services</b>			
	483-Capital Outlay on Housing F-Loans and Advances	64,23,000		64,23,000
	683-Loans for Housing	24,72,000		24,72,000
	Total	1,06,95,000		1,06,95,000



	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
	284-Urban Development	2,04,54,000	3.075	2,04,57,075
40	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F-Loans and Advances</b>			
	684-Loans for Urban Development	4,66,65,000		4,66,65,000
	Total	6,71,19,000	3,075	6,71,22,075
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
41	285-Information and Publicity	34,38,000		34,38,000
42	287-Labour and Employment	3,99,000	63,000	4,62,000
	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	48,69,000		48,69,000
45	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>B-Capital Account of Social and Community Services</b> 488-Capital Outlay on Social Security and	95,00,000		95,00,000

	Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).			
	Total	1,43,69,000		1,43,69,000
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social and Community Services</b>			
46	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,17,40,000		4,17,40,000
47	289-Relief on Account of Natural Calamities	5,94,50,000		5,94,50,000
	295-Other Social and Community Services.	18,98,000		18,98,000
48	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>F-Loans and Advances</b>			
	695-Loans for Other Social and Community Services.	33,78,000		33,78,000
	Total	52,76,000		52,76,000
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(a) General</b>			

	<b>Economic Services</b>			
49	296-Secretariat-Economic Services		4.000	4,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C-Capital Account of Economic Services</b>			
50	<b>(a) Capital Account of General Economic Services</b>			
	498-Capital Outlay on Co-operation	1		1
	<b>F-Loans and Advances</b>			
	698-Loans to Co-operative Societies	7,53,65,000		7,53,65,000
	Total	7,53,65,001		7,53,65,001
	<b>REVENUE ACCOUNT C-Economic Services</b>			
	<b>(a) General Economic Services</b>			
51	304-Other General Economic Services		4,000	4,000
	<b>(b) Agriculture and Allied Services</b>			
	305-Agriculture		12,000	12,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
52	<b>C-Capital</b>			

	<b>Account of Economic Services (b) Capital Account of Agriculture and Allied Services</b>			
	505-Capital Outlay on Agriculture (Excluding Public Undertakings).		1,55,000	1,55,000
	Total		1,67,000	1,67,000
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services (b) Agriculture and Allied Services</b>			
	306-Minor Irrigation		40,134	40,134
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C-Capital Account of Economic Services</b>			
53	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	15,47,000		15,47,000
	<b>F-Loans and Advances</b>			
	706-Loans for Minor Irrigation, Soil Conservation and Area Development.	4,09,000		4,09,000
	Total	19,56,000	40,134	19,96,134

	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	309-Food	12,43,000		12,43,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
54	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	509-Capital Outlay on Food	1,50,00,000	45,000	1,50,45,000
	Total	1,62,43,000	45,000	1,62,88,000
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
55	310-Animal Husbandry		2,997	2,997
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
56	511-Capital		3,149	3,149

	Outlay on Dairy Development (Excluding Public Undertakings).			
57	512-Capital Outlay on Fisheries	24,16,000		24,16,000
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
58	313-Forest	71,20,000	98,401	72,18,401
	<b>D-Grants-in-aid and Contributions</b>			
59	363-Compensation and Assignments to Loca Bodies and Panchayati Raj Institutions (Panchayat).	1	7,000	7,000
	<b>C-Economic Services</b>			
	<b>(b) Agriculture and Allied Services</b>			
	314-Community Development (Excluding Panchayat).	1,06,33,000		1,06,33,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
60	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	514-Capital	7,30,000		7,30,000

	Outlay on Community Development (Excluding Panchayat).			
	Total	1,13,63,000		1,13,63,000
	<b>(c) Capital Account of Industry and Minerals</b>			
	526-Capital Outlay on Consumer Industries (Closed and Sick Industries).	1		1
61	<b>F-Loans and Advances</b>			
	726-Loans for Consumer Industries (Closed and Sick Industries).	1		1
	Total	2		2
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	320-Industries (Excluding Closed and Sick Industries). <b>Capital Expenditure Outside the Revenue Account</b>	17,.29,.000	1,72,435	19,01,435
	<b>C-Capital Account of Economic Services</b>			
62	<b>(c) Capital Account of Industry and Minerals</b>			
	520-Capital		6i39,000	6,39,000

	Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).			
	<b>F-Loans and Advances</b>			
	720-Loans for .Industrial Research and Development (Excluding Closed and Sick Industries).	1,79,95,000		1,79,95,000
	Total	1,97,24,000	8,11,435	2,05,35,435
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321-Village and Small Industries (Excluding Public Undertakings).	14,31,000	5,917	14,36,917
	<b>Capital Expenditure Outside the Revenue Account</b>			
63	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	14,60,000		14,60,000
	<b>F-Loans and Advances</b>			
63	721-Loans for	23,29,000		23,29,000



	Village and Small Industries (Excluding Public Undertakings).			
	Total	52,20,000	5,917	52,25,917
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(d) Water and Power Development</b>			
	332-Multipurpose River Projects <b>Capital Expenditure Outside the Revenue Account</b>	1,58,70,000		1,58,70,000
	<b>C-Capital Account of Economic Services</b>			
66	<b>(d) Capital Account of Water and Power Development</b>			
	532-Capital Outlay on Multipurpose River Projects.	20,88,18,000	4,24,570	20,92,42,570
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	1,02,24,000	1,74,720	1,03,98,720
	Total	23,49,12,000	5,99,290	23,55,11,290
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(e) Transport and Communications</b>			
68	335-Ports,	3,92,000		3,92,000

	Lighthouses and Shipping			
69	336-Civil Aviation	1,00,000		1,00,000
	337-Roads and Bridges		43,646	43,646
	<b>Capital Expenditure Outside the Revenue Account</b>			
70	<b>C-Capital Account of Economic Services (e) Capital Account of Transport and Communications</b>			
	537-Capital Outlay on Roads and Bridges		2,51,000	2,51,000
	Total		2,94,646	2,94,646.
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(e) Transport and Communications</b>			
	338-Road and Water Transport Services . .	2,73,69,000		2,73,69,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C-Capital Account of Economic Services</b>			
71	<b>(e) Capital Account of Transport and Communications</b>			
	538-Capital Outlay on Road and Water	1,45,02,000		1,45,02,000

	Transport Services.			
	<b>F-Loans and Advances</b>			
	738-Loans for Road and Water Transport Services.	6,33,53,000		6,33,53,000
	Total	10,52,24,000		10,52,24,000
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(e) Transport and Communications</b>			
72	339-Tourism	2,56,000		2,56,000
73	344-Other Transport and Communication Services.	60,00,000		60,00,000
	<b>REVENUE ACCOUNT</b>			
	<b>D-Grants-in-aid and Contributions</b>			
74	363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	69,85,000	1,21,000	71,06,000
	<b>C-Economic Services</b>			
	<b>(c) Industry and Minerals</b>			
	321-Village and Small Industries (Public Undertakings).	13,37,000		13,37,000
	<b>Capital Expenditure Outside the Revenue Account</b>			
	<b>C-Capital</b>			

	<b>Account of Economic Services</b>			
	<b>(b) Capital Account of Agriculture and Allied Services</b>			
	505-Capital Outlay on Agriculture (Public Undertakings).		6,67,000	6,67,000
	511-Capital Outlay on Dairy Development (Public Undertakings).	6,00,000		6,00,000
76	<b>(c) Capital Account of Industry and Minerals</b>			
	521-Capital Outlay on Village and Small Industries (Public Undertakings).	5,64,000		5,64,000
	522-Capital Outlay on Machinery and Engineering Industries (Public Under-takings).	45,00,000		45,00,000
	530-Investments in Industrial Financial Institutions (Public Undertakings).	40,00,000		40,00,000
	<b>F-Loans and Advances</b>			
	705-Loans for Agriculture (Public Undertakings).	22,75,000		22,75,000
	726-Loans for Consumer Industries (Public Undertakings).	28,65,000		28,65,000
	Total	1,61,41,000	6,67,000	1,68,08,000
	<b>C-Capital Account of Economic</b>			

	<b>Services</b>			
	<b>(c) Capital Account of Industry and Minerals</b>			
	526-Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	5,00,000		5,00,000
80	<b>F-Loans and Advances</b>			
	726-Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	16,00,000		16,00,000
	Total	21,00,000		21,00,000
	<b>E-Public Debt</b>			
	603-Internal Debt of the State Government		79,89,22,000	79,89,22,000
Serial 83	604-Loans and Advances from the Central Government.		18,42,10,000	18,42,10,000
	Total		98,31,32,000-	98,31,32,000
	<b>F-Loans and Advances</b>			
84	766-Loans to Government Servants, etc.	50,50,000		50,50,000
	767-Miscellaneous Loans	1,70,000		1,70,000
	Total	52,20,000		52,20,000
	<b>Grand Total</b>	<b>1,11,16,21,003</b>	<b>1,02,96,10,890</b>	<b>2,14,12,31,893</b>

